Wireless E-911 PSAP Funding Request/Report Worksheet

	Nequestine	Oit Worksheet	
PSAP:	Newport News Police Communications	Period:	2004
	Total Approved:	\$285,298.89	
	 Total Actual:		
	Difference:		
C <u>all Loa</u>	ad Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		436.000	
Total 911 calls handled by the PSAP		115,000	
Total wireless 911 calls handled by the PSAP		60.000	0.4.4. " 50.470/
Percentage of wireless to total calls :13.76%		Percentage of wireless to 9-1-1 calls :52.17%	
E <u>quipm</u>	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	+
	Equipment:	ψ 0.00	
Silareu			Astrol
Voice I	Description ogging recording lease	Estimated \$ 13.982.00	Actual
	aintenance	\$ 36,245.00	
	Shared Equipment for Formula:	\$ 50,227.00	
	60,000		•
Estim	eated: 436,000 or 13.76%	X \$ 50,227.00	= \$6,911.24
	100,000		-
Actua	l: ———	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Wireles	ss trunks	\$ 8,073.00	
<u> Total L</u>	EC Costs :	\$ 8,073.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 1.964.496.00	
Total S	Shared Equipment for Formula:	\$ 1,964,496.00	
Eating	60,000 13.76%	V	
Estima	ated: or 13.76%	X \$ 1,964,496.00	= \$ 270,314.65
	, 0		
Actua	al: —————	Χ	=
Adjustn	nents:		
_	Description	Estimated	Actual
Total o	of adjustments:		